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## **2024 Public Reporting on Municipal Waterworks**

- Total waterworks revenues (R) - \$ \$ 142,947.08
- Total waterworks expenses (E) - \$ \$ 146,574.89
- Comparison of waterworks revenues to expenses, expressed as a ratio:

$$R/E = 142,947.08 / 146,574.89 = .98$$

**For 2024, waterworks revenues covered 98% of the waterworks expenses.**

Ratio explanation:

- Includes all water revenue as well as infrastructure fee. Expenses include amortization of water buildings, machinery and infrastructure. No sewer reporting included. Power surge repairs account for the overages in expenses compared to revenue.

Note that the following information required pursuant to section 54 of the *Municipalities Regulations* is available for inspection at the municipal office during regular office hours:

- 2024 waterworks revenues, expenses, revenues to expenses (expressed as a ratio), and any explanation of the ratio that the municipality considers necessary.